

				Poverty Coalition		
				2009 Budget	2009 Actual	2010 Proposed Budget
Cash carry in from previous year					875.00	
Ordinary Income/Expense						
Income						
	100-Contributions	200.00	375.00	875.00		(35 x \$25)
	200-Fundraisers	0.00				
	300-Grants	5,000.00	2,000.00	3500.00		
	400-Other Income - Sponsors	3,000.00	3,000.00	2000.00		(Annual Me
InKind Contributions						
	Other	250.00	250.00	250		(Materials f
	Admin (Cap & ESFV)		750.00	750.00		
	Willems - Website	750.00	750.00	800.00		(Website de
	PAC	3,500.00	3,500.00			
	Willems Marketing - Annual Mtg	1,700.00	1,700.00	1,000.00		
	Annual Meeting					
	Thrivent			1,000.00		
	United Way			1,000.00		
	Post Crescent			2,000.00		
	Theda Care			200.00		
	Affinity Pov Sim		500.00			
	Cap Services Pov Sim		500.00			
	Total Income	14,400.00	13,325.00	13,375.00		
Expense						
	100-Payroll	0.00				
	200-Personnel Related	0.00				
	300-Office	750.00	750.00	800.00		(Website)
	400-P.R.&Fundraising					
	Annual Meeting	9,342.19	9,342.19	5,000.00		(Annual Me
	Other media			1,000.00		
	500-Business	0.00				
	Cap Services Admin		500.00	500.00		
	ESFV Admin		250.00	250.00		
	600-Occupancy	0.00				
	700-Committee expenses	4,000.00				(\$1,000 eac
	Resouce Fair - City Center		100.00	200.00		
	Faith to Face Poverty		1,736.68	2,000.00		
	Poverty Simulations		1,000.00	1,500.00		
	Leg Lunch			500.00		
	800-Miscellaneous	250.00				
	Total Expense	14,342.19	13,678.87	11,750.00		
	Net Ordinary Income	57.81	-353.87	1,625.00		
	Cash		353.87			
	Net Income	57.81	0.00	1,625.00		

