

Last revised: Jan. 14, 2010

		Poverty Coalition		
		2009 Budget	2009 Actual	2010 Proposed Budget
Cash carry in from previous year			875.00	
Ordinary Income/Expense				
Income				
100-Contributions		200.00	375.00	875.00 (35 x \$25)
200-Fundraisers		0.00		
300-Grants		5,000.00	2,000.00	3500.00
400-Other Income - Sponsors		3,000.00	3,000.00	2000.00 (Annual Meeting event sponsors)
InKind Contributions				
Other		250.00	250.00	250 (Materials for Faith to Face Poverty Media Kit)
Admin (Cap & ESFV)			750.00	750.00
Willems - Website		750.00	750.00	800.00 (Website design and updating - Willems)
PAC		3,500.00	3,500.00	
Willems Marketing - Annual Mtg		1,700.00	1,700.00	1,000.00
Media Support				
Thrivent				1,000.00
United Way				1,000.00
Post Crescent				2,000.00
Theda Care				200.00
Affinity Pov Sim			500.00	
Cap Services Pov Sim			500.00	
Total Income		14,400.00	13,325.00	13,375.00
Expense				
100-Payroll		0.00		
200-Personnel Related		0.00		
300-Office		750.00	750.00	800.00 (Website)
400-P.R.&Fundraising				
Annual Meeting		9,342.19	9,342.19	2,000.00
Other media				4,000.00
500-Business		0.00		
Cap Services Admin			500.00	500.00
ESFV Admin			250.00	250.00
600-Occupancy		0.00		
700-Committee expenses		4,000.00		(2008: \$1,000 each for the Analysis, Awareness, Action, and Exec)
Resouce Fair - City Center			100.00	200.00
Faith to Face Poverty			1,736.68	2,000.00
Poverty Simulations			1,000.00	1,500.00
Leg Lunch				500.00
800-Miscellaneous		250.00		
Total Expense		14,342.19	13,678.87	11,750.00
Net Ordinary Income		57.81	-353.87	1,625.00

Approved by membership on Jan. 15, 2010